

Non-Technical Summary

VOJVODINA PUBLIC BUILDINGS ENERGY EFFICIENCY PROJECT

November 2022



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Public

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1. Introduction

The European Bank of Reconstruction and Development (EBRD) is considering providing finance to the Provincial Secretariat for Energy, Construction and Transport (the "Energy Secretariat") to implement energy efficiency measures in approximately 80 public buildings across Vojvodina such as schools and health centres.

The Project contributes to the "green" transition as it will result in the reduction in heat loss and pollution and will improve the fuel and cost efficiency of the buildings. The Project will also lead to overall improvement to the comfort of indoor conditions and increase the reliability of heating lighting, and ventilation. In addition, improvements to health and safety will be made through the removal and disposal of asbestos.

This Non-Technical Summary (NTS) provides a description of the Project and describes the potential benefits and impacts associated with the Project's construction and the operation of the planned modernisation measures. It also makes recommendations as to how these impacts will be mitigated and managed through all phases of the Project's development. In addition, it provides a summary of the approach to future stakeholder engagement.

2. What does the Project include?

2.1 The Project

The public building stock across Vojvodina is characterised by low energy performance due to a lack of insulation, damage to the outside of buildings, and outdated heating, lighting, and ventilation systems. Low energy performance and inefficiency has led to heat loss, poor lighting, and high energy costs for public buildings.

The Project involves the implementation of energy efficiency measures at the building level, focusing on:

- Installing insulation to building walls and roof cavities;
- Upgrading heating, heating distribution systems, and lighting systems;
- Replacing inefficient windows with insulated windows; and
- Potentially integrating renewable energy sources.

The selection of buildings for the Project was decided based on which buildings which were in the greatest need for improved energy efficiency and health and safety. Figure 1 (next page) presents a map, showing the locations of 95 public buildings that could be included in this Project.

2.2 Project Status

Currently the Project is at an early stage. Detailed designs are currently being commissioned and it is expected that construction will begin in November 2022. The duration of construction on the buildings will typically range from 2 weeks up to 6 months depending on the level of works planned. The total duration of construction for the Project across Vojvodina will span for 3 years.

The full list of buildings selected for inclusion on this Project is provided in Appendix A. The location of the buildings included in the longlist are provided in Figure 1 below.

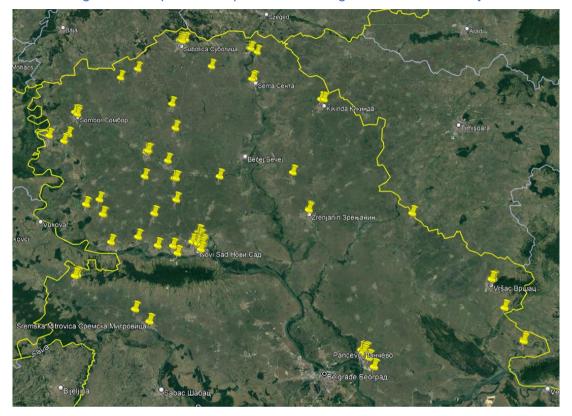


Figure 1 – Map of the 95 potential buildings included in the Project

3. Why are these energy efficiency measures required?

Many public buildings in Vojvodina, including those involved in this Project, rely on heavy fuel oil or coal fired boilers which decrease the surrounding air quality, contribute to greenhouse gas emissions, and are costly to run as a result of their inefficiency. Additionally, many of the public buildings lack adequate insulation in walls and rooves, and have single glazed windows, all of which contribute to significant heat loss and high energy costs.

The proposed Project will contribute to the following energy market priority areas set out by the Energy Sector Development Strategy prepared by the Ministry of Mining and Energy in 2016:

- Developing energy security by improving reliability, efficiency and quality of supply
- Strengthening the energy market by increasing competitiveness, transparency, and the protection of consumers
- Promoting sustainable energy by facilitating the conditions for efficiency improvement in consumption and creating the financial conditions for increasing the share of energy from renewable sources.

The Project will be contributing to the phasing out of coal and oil from the building stock by upgrading boilers to models which run on biomass pellets or natural gas-based district heating.

This will result in reduction of greenhouse gas emissions (an estimated 30,081,810.8 kgCO2e¹), as combustion of natural gas emits significantly less greenhouse gas emissions than the heavy fuel oil and coal boilers, and in combination with other energy efficiency measures such as insulation, the new boilers will have a significantly higher efficiency.

4. What is the benefit of the Project to local people and economy?

Benefit to building users - The Project will benefit the current and future users of the public buildings by improving indoor temperature regulation and comfort, alongside reducing surrounding air pollution. The Project will also serve as a foundation for future energy efficiency Projects promoting the installation of more sustainable energy sources and energy efficiency measures across Vojvodina.

Benefit to general public - The use of coal and heavy fuel oil across the public building stock has contributed to poor surrounding air quality. The Project will result in a significant reduction in emissions of carbon dioxide, sulphur dioxide, and particulate matter, and will lead to an overall improvement in the ambient air quality

5. What will be the potential socio-economic impacts of the Project and how will they be mitigated?

Land and economic impacts

No land acquisition or permanent resettlement of people or economic displacement will be caused by the Project activities.

The Energy Secretariat will work with contractors and building representatives to develop phased construction schedules that attempt to avoid any temporary relocation. However, if temporary relocation is necessary over a defined period of time, the Energy Secretariat will organise written agreements with building representatives to agree on the terms for this temporary relocation. The Energy Secretariat will also support building staff in finding temporary sites, including financial compensation for rental costs, moving assistance and appropriate facilities i.e. medical or educational. More detail on this will be provided after detailed designs are complete and prior to construction starting.

Whilst the thermal insulation is being installed on the exterior of the public buildings, some access could be restricted to entrances of the buildings for users. However, the Energy Secretariat has confirmed that the scaffolding will always allow for one entrance/exit of the building to be accessible, with wheelchair ramps always being available.

Further, the contractor may also use some communal space within the public buildings for storage of materials during construction in accordance with the building's fire safety and evacuation measures. If necessary, an agreement will be made between the contractor and

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¹ Based on the longlist of potential buildings to be included. The actual total will be lower and will depend on the actual buildings selected.

the building owner, allowing the contractor to use the communal space in the buildings for storage purposes. It is not expected that this will disrupt any livelihood activities of the building users.

Employment opportunities

The employment created will be through the construction phase, mainly through local contractors and equipment suppliers. No permanent additional staff are expected to be hired by the Energy Secretariat.

Pressure on social infrastructure and services

Given that construction will be largely renovation works and that no substantial structures will be constructed over a long period, no extended pressures are expected on local social infrastructure or services.

Traffic safety and logistics

No significant pressure on the local road network and traffic is expected to be caused by the Project. There may be a brief period of inconvenience for the surrounding community when the materials and construction equipment are transported and delivered, and access may be affected on certain surrounding roads during this period. Therefore, the Energy Secretariat will develop and implement a Traffic Management Plan, to be followed by all contractors.

The Traffic Management Plan will include adequate measures for separating works traffic and parked vehicles from normal traffic and pedestrian walkways. It will also include requirements for works traffic to not impede traffic and pedestrians at peak times (such as the start and end of the school day), as well as temporary road signs to inform the public in advance of potential disruptions.

Water

No issues regarding the Project's existing use of water have been identified. The installation of the new boilers will demand a relatively low level of water use compared to the existing oil and coal fired steam boilers and should not significantly impact any local supplies.

Labour and working conditions

The Energy Secretariat will develop a Project-specific HR Policy and code of conduct, including statements on non-discrimination, gender-based violence and harassment, workers organisations, workers' rights and non-employee workers.

Contractors must also comply with the Project-specific HR Policy and code of conduct as part of their contract. The code of conduct will include specific behavioural requirements for the awareness of gender-based violence and harassment risks and mitigation measures.

6. What will be the potential environmental impacts of the Project and how will they be mitigated?

Emissions to air

At present, the coal fired boilers do not have the capacity to meet the national limits prescribed for the air emissions and have resulted in exceedances of particulate matter, sulphur dioxide, and nitrogen oxide emissions. The new boilers will be designed to comply with the national

emission limits, and also the more stringent standards prescribed by the EU. The other energy efficiency measures introduced are not envisaged to produce any emissions to air.

Waste management

The hazardous and non-hazardous waste types generated on the Project sites, are managed through a Waste Management Plan and site-specific Asbestos Management Plans. The key waste streams produced on-site include: ashes and slags (as a by-product of burning the coal required for the current boilers); oily waste and contaminated soil; aluminium materials from old boiler pipes; glass from old windows; old insulation material; and general waste.

The waste will be segregated where possible, and there will be a recycling area for waste on site. An authorised contractor will collect the hazardous and non-hazardous waste from site for disposal into authorised sites. The quantities of waste generated, and information relating to their disposal are maintained at the site office and annual waste records will be submitted to the Energy Secretariat.

Where asbestos is damaged and no adequate control measures can be introduced to control exposure, asbestos will be removed by trained and competent contractors. If ground remediation is also required during boiler renewal, the Energy Secretariat will hire a contractor who can integrate asbestos removal and hydrocarbon ground remediation.

Water and wastewater management

The wastewater generation as part of the works undertaken will be limited to sanitary wastewater from the contractors, which will be appropriately managed through the Construction Environmental Management Plan. Once the energy efficiency measures have been installed and are fully operational, the wastewater generation from site is expected to improve in quality and reduce in quantity.

Raw materials and energy usage

The Project will result in a reduced need for fossil fuels and minimise the energy consumption by increasing the energy efficiency of the public buildings. The Project will also result in a significant reduction in CO2 emissions as a result.

Biodiversity

No known ecological resources or features of significance were identified across any of the Project sites. The closest protected site is 1.78km away from the nearest Project site and will not be affected by its implementation. No other sites are close to a protected site and so no impacts are envisaged.

It is not envisaged that extensive tree cutting will be required, however some minor trimming may be required to access windows in some buildings. Additionally, for any protected trees surrounding the buildings, scaffolding and construction works will be undertaken sensitively to avoid any damage.

No known animal species are expected to be impacted by the Project however if any bat species are found in the attics, the Energy secretariat will use a bat specialist to provide guidance on implementing the Project sensitively.

Visual impacts and cultural heritage

Contractors working on any protected buildings will acquire approval documents from the local Municipality and the Institute for the Protection of Cultural Monuments, proving their ability to work on these buildings. Contractors will ensure that all cultural heritage issues are identified and addressed sensitively, such as the use of appropriate building materials and colours.

Construction dust and noise

The Project is taking place on existing operational sites across urban and suburban settings in Vojvodina and limited air emissions and noise pollution are expected. Some minor dust may be emitted during the installation of the improved thermal insulation on the outside of the buildings but will be controlled through the Construction Environmental Management Plan (CEMP).

7. Occupational health and safety measures

The Energy Secretariat will designate specific, qualified health and safety personnel to manage the development and implementation of a Project-specific Health & Safety (H&S) Policy. This Policy will ensure that the Energy Secretariat assesses the contractors H&S processes as part of the bidding process and suitably monitor the contractors selected. This Policy will also be followed by the Contractors CEMP where relevant. This Policy will include a register of all foreseeable risks (such as working at height) and their mitigation measures.

The Project-specific H&S Policy will also provide end beneficiaries (such as building managers and maintenance staff) with a formal training programme to cover H&S aspects. The Policy will also include a Project-level emergency preparedness and response plan for construction specific activities, taking into account natural hazards such as flooding.

A fire safety report will also be commissioned by the Energy Secretariat on the thermal insulation material to be used on the Project, confirming its fire performance classification and safety.

8. Stakeholder engagement

A stakeholder engagement program envisages the consultation meetings with relevant interested parties prior to the commencement of the Project as well as during the Project implementation. Consultation and engagement activities are required to address current stakeholder suggestions, ideas or concerns.

Public consultation and engagement has not yet been carried out by the Energy Secretariat for this Project. A Stakeholder Engagement Plan (SEP) has been developed which identifies the key stakeholders, effective engagement methods and will ensure that the requirements and opinions of stakeholders, including citizens of Vojvodina, are understood and included within the design, development and execution of the project, as appropriate.

The following engagement activities will be undertaken:

- Energy Secretariat environmental and social meetings with the Supervising Engineer and contractors;
- Meetings with the building representatives of local municipalities and ministries;

- Meetings with any affected businesses;
- Women only (where necessary) & Disabled Persons Focus Groups (FGs);
- Meetings with potential partner institutions that may be interested in supporting or contributing to the public building rehabilitations; and
- Reporting to EBRD.

The Energy Secretariat has a set up a procedure for submitting public complaints. Affected persons can report:

- Online via email
- Via the telephone
- At the building sites using the grievance box which will be established when construction begins.
- At the Energy Secretariat offices using the grievance box which will be established once the Project begins

9. Contacts

Contact details and responsibilities for the Project are as follows:

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Appendix A – List of Considered Buildings

Note: From the below listed buildings, up to 80 buildings will be selected and included in the Project.

No	Title of Building	Municipality	Address
1	Autonomous Province of Vojvodina - Provincial Government	City of Novi Sad	Bulevar Mihajla Pupina 16, Novi Sad
2	Assembly of the Autonomous Province of Vojvodina	City of Novi Sad	Vladike Platona bb, Novi Sad
3	University of Novi Sad, Faculty of Technical Sciences	City of Novi Sad	Trg Dositeja Obradovića 6, Vladimira Perića Valtera 2, Novi Sad
4	University of Novi Sad, Faculty of Sports And Physical Education	City of Novi Sad	Lovćenska 16, Novi Sad
5	Gerontology Center Kikinda, Kikinda	City of Kikinda	Generala Drapšina 99, Kikinda
6	Health Center "Veljko Vlahovic" Vrbas	Municipality of Vrbas	Palih boraca 20, 21460 Vrbas
7	Gymnasium and Vocational School "Nikola Tesla", Apatin	Municipality of Apatin	Block 112 BB, Apatin
8	"Health Center "Bački Petrovac	Municipality of Bački Petrovac	Marshala Tita 6, Bački Petrovac
9	Health Center Vršac	City of Vršac	Abraseviceva bb, Vrsac
10	School Center "Nikola Tesla" Vrsac	City of Vršac	Sterijina 40-44, Vrsac
11	Kanjiža Health Centre	Municipality of Kanjiža	Karadjordjeva 53,24420 Kanjiža
12	Kanjiža Health Centre	Municipality of Kanjiža	Veliki put 165, Orom
13	Pancevo Health Centre	City of Pancevo	Miloša Obrenovića 2, Pančevo
14	Pancevo Health Centre	City of Pancevo	Miloša Obrenovića 2, Pančevo, Pančevacki put no.3 Starčevo
15	Senta Health Centre, 2. Health Centre, Senta	Municipality of Senta	Tornjoski put 27 / a, Senta
16	Health Clinic Tornjoš	Municipality of Senta	Tornjoški put 27 / a, Senta
17	Rusanda Specialist Rehabilitation Hospital, Melenci	City of Zrenjanin	Banja Rusanda bb, 23270 Melenci
18	Economic and Trade Schools	City of Kikinda	Doktora Zorana Đinćića 7, Kikinda
19	Health Centre "Dr Djordje Bastic", Srbobran	Municipality of Srbobran	Jovana Popovića 25/1, Srbobran
20	Mihajlo Pupin Technical High School, Kula	Municipality of Kula	Škola se nalazi u ul. Laze Kostića 14 Kula, i mašinska radionica u ul. J. Ignjatovića 102 Kula
21	Gymnasium "Sava Shumanović", Sid	Municipality of Sid	Laze Kostića 2, 22240 Šid
22	Clinical Centre of Vojvodina	City of Novi Sad	Hajduk Veljkova 1, Novi Sad
23	Home for High School Students "Nikola Vojvodić", Kikinda	City of Kikinda	Branka Vujina 13, Kikinda
24	Gerontology Centre Subotica	City of Subotica	Subotica, Aleja Maršala Tita 31
25	Home for High School Students "Angelina Kojić-Gina" Zrenjanin	City of Zrenjanin	Cara Dušana 4, Zrenjanin
26	School for Primary and Secondary Education "Radivoj Popović", Sremska Mitrovica	City of Sremska Mitrovica	Fruškogorska 73, Sremska Mitrovica
27	Bac Health Centre	Municipality of Bac	Bačka 2, Bač
28	Gerontology Centre Vrbas	Municipality of Vrbas	Maršala Tita 34, Vrbas
29	Gerontology Centre Sombor	City of Sombor	Prvomajski bulevar 45, 25000 Sombor
30	Elementary School "Kiš Ferenc", Svilojevo	Municipality of Apatin	Glavna 52, Svilojevo
31	Elementary School "Moša Pijade", Gudurica	City of Vršac	Trg Oslobođenja 2

32	Elementary School "Isa Bajić", Kula	Municipality of Kula	Osnovna škola "Isa Bajić" se nalazi na adresi Lenjinova 28, i stara zgrada škole u ul. Maršala Tita 115, Kula
33	Elementary School "Desanka Maksimović", Futog	City of Novi Sad	Carice Milice 1, Futog
34	Elementary School "Dusan Radovic", Novi Sad	City of Novi Sad	Čenejska 61, Novi Sad
35	Elementary School "Branko Radičević", Ravno Selo	Municipality of Vrbas	Maršala Tita 112,
36	Elementary School "Vuk Karadzic", Backo Dobro Polje	Municipality of Vrbas	Maršala Tita 85,
37	Elementary School "Mladost", Prigrevica	Municipality of Apatin	Vuka Karadžića 6 / a, Prigrevica
38	Municipal Administration Of The Municipality Of Apatin	Municipality of Apatin	Srpskih Vladara 29, Apatin
39	Preschool "Kolibri", Bac	Municipality of Bac	Školska 3
40	Backa Palanka Municipality Building	Municipality of Backa Palanka	Kralja Petra I 16, Bačka Palanka
41	Elementary School "Mileta Protić", Tovariševo	Municipality of Backa Palanka	Maršala Tita 62, Tovariševo
42	Preschool Institution "Mladost", Backa Palanka	Municipality of Backa Palanka	Jugoslovenske armije 18, Bačka Palanka
43	Elementary School "Aleksa Santic" Gajdobra, Nova Gajdobra	Municipality of Backa Palanka	Proleterska 40, Nova Gajdobra
44	Elementary School "Zdravko Čelar" - Preschool "Snežana", Čelarevo	Municipality of Backa Palanka	Trg Borisa Kidriča 1, Čelarevo
45	Municipal Administration of Bela Crkva	Municipality of Bela Crkva	Miletićeva 2
46	Fire Station	Municipality of Bela Crkva	Trg Ruskih kadeta br.1
47	Preschool Institution "Andjelka Đurić", Bela Crkva	Municipality of Bela Crkva	1. Oktobra BB, Bela Crkva
48	Centre for Culture, Sports and Tourism of The Municipality of Beocin	Municipality of Beocin	Trg Cara Lazara 1, Beočin
49	Vršac City Museum	City of Vršac	Bulevar Žarka Zrenjanina 20
50	Elementary School "Đura Jakšić", Pavliš	City of Vršac	Osnovna škola "Đura Jakšić" Žarka Zrenjanina 79, 26333 Pavliš
51	Preschool Institution "Čarolija", Vršac	City of Vršac	Đure Jakšića 3, 26300 Vršac
52	Elementary School "Koriolan Doban", Kuštilj	City of Vršac	Vršačka bb, 26336 Kuštilj
53	Cultural Centre of Zrenjanin	City of Zrenjanin	Narodne omladine 1, 23 000 Zrenjanin
54	Elementary School "Dositej Obradović", Department in Krušedol Selo	Municipality of Irig	Krušedol Selo, Školska 1
55	Elementary School "Dositej Obradović", Department in Rivica	Municipality of Irig	Maršala Tita 27, Rivica
56	Elementary School "Dositej Obradović", Department in Neradin	Municipality of Irig	Maršala Tita 5, Neradin
57	Municipality of Kanjiža	Municipality of Kanjiža	Trg Glavni 1, 24420 Kanjiža
58 59	Elementary School "Jovan Jovannović Zmaj"	Municipality of Kanjiža	Školski trg 1, 24420 Kanjiža
60 61	Kula Municipal Administration	Municipality of Kula	Leninova 11, 25230 Kula
62	Preschool "Bambi", Kula	Municipality of Kula	Josipa Kramera 19, Kula
63	Municipal Administration of The Municipality of Mali Idoš	Municipality of Mali Iđoš	Glavna 32 Mali Iđoš
64	Preschool Institution "Petar Pan", Mali Iđoš	Municipality of Mali Iđoš	II. Rakoczi Ferenc 18. Mali Iđoš
65	Preschool Institution "Petar Pan", Mali	Municipality of Mali	13.Jula br. 8 Lovćenac
03	Idoš	Iđoš	13.3uid DI. O LOVCEIIdC

66 Municipal Administration of The Municipality of Novi Kneževac 67 Elementary School "Jovan Jovanović Zmaj", Novi Kneževac 68 Municipality of Novi Kneževac 69 Municipality of Novi Kneževac 60 Municipality of Novi Kneževac 60 Municipality of Novi Kneževac 60 Municipality of Novi Kneževac	
Jovanović Zmaj", Novi Kneževac Kneževac	
Provided by Charles Bodons	
68 Preschool Institution "Radosno City of Novi Sad Proleterska 2, Futog Detinjstvo", Novi Sad	
69 Elementary School "Jovan Popovic", City of Novi Sad Ravanicka 2 Novi Sad, Dr Ilije Novi Sad	e Djuricica 2 Novi
70 Elementary School "Vasa Stajić", City of Novi Sad Vojvode Knićanina 12b, Novi Novi Sad	Sad
71 City Administration for Property and Property Legal Affairs of The City of Novi Sad Narodnog fronta 53, Novi Sad Navi Sad Navi Sad Narodnog fronta 53, Novi Sad Navi	d
Preschool Institution "Radosno City of Novi Sad Zmajevac 2 Detinjstvo", Novi Sad	
73 Preschool Institution "Radosno City of Novi Sad Kralja Petra I 45 Detinjstvo", Novi Sad	
74 Preschool Institution "Radosno City of Novi Sad Vojvode Stepe Stepanovića 2 Detinjstvo", Novi Sad	116
75 Preschool Institution "Children's City of Pancevo Kralja Milana Obrenovica 4, Joy", Pancevo	Pančevo
76 Kačarevo Local Community City of Pancevo Maršala Tita 37, Kačarevo	
77 Preschool Institution "Children's City of Pancevo Žarka Zrenjanina 57, Pančev Joy", Pancevo	0
78 Preschool Institution "Children's City of Pancevo Dr Kasapinovića 21, Pančevo Joy", Pancevo)
79 Preschool Institution "Children's City of Pancevo Grobljanska 17, Pančevo Joy", Pancevo	
80 Senta Centre For Social Work Municipality of Senta Jovana Jovanovića Zmaja 37	, 24400 Senta
81 Elementary School "Petar Drapshin", Municipality of Turija Srbobran Dositeja Obradovića no. 2	
82PrimarySchool "Vuk Karadzic", Central School, BajmokCity of SuboticaTrg Maršala Tita 1, Bajmok	
83 Elementary School "Ivan Goran Kovacic", Subotica City of Subotica Maksima Gorkog 29 Subotica	9
84Preschool "Our Joy"City of SuboticaAntona Aškerca 3, Subotica	
85 Elementary School "Vuk Karadzic City of Subotica Baje Pivljanina 23, Rata Separate Department", Rata	
86 Museum Of Naive Art "Ilijanum" Sid Municipality of Sid Svetog Save 5, Sid	
Institution for Physical Culture and Sports Recreation "Partizan" Sid Municipality of Sid 1.Karadjordjeva 90 Šid 2. Ma	tije Gupca 5 Šid
88 Elementary School "Branko Municipality of Sid Petra Kočića bb Šid Radičević", Šid	
89 Preschool Institution "Our Pearls" – Municipality of Kanjiža, Karadjordjeva 30	
Kanjiza Kanjiža	
Kanjiza Kanjiža 90 Elementary School "Đuro Salaj", Subotica Sandora Petefija 19, Subotica	
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Kanjiza Sandora Petefija 19, Subotica Preschool for Children "Bambi", Backa Topola Centre for Social Work with Home Department and Day Centre for Accommodation of the Elderly and Pensioners, Novi Kneževac Ranjiža City of Subotica Sandora Petefija 19, Subotica Municipality of Backa Topola Municipality of Novi Kneževac Kneževac Sveti Sava 1, Novi Kneževac Kneževac City of Sombor Venac Vojvode Petra Bojoviće	pola Sa no. 3, Sombor